



H2020-JTI-FCH-2015 call

Jean-Luc Delplancke - Head of Program Unit



H2020 Rules for Participation



Three main objectives:
Innovation, Simplification and Coherence
(single set of rules, funding rates, indirect cost model etc)



Single set of rules

- *Covering all H2020 research and innovation actions*
- *Keeping flexibility where needed*

Call identifier: H2020-JTI-FCH-2015-1

Publication date: 05 May 2015

Deadline: 27 August 2015

Total budget: EUR 123 million

Indicative budget per pillars:

1. TRANSPORT PILLAR

- Research activities: **25 mill EUR**

2. ENERGY PILLAR

- Research activities: **20 mill EUR**
- Innovation activities: **34 mill EUR**

3. OVERARCHING PROJECTS: 5 mill EUR

- Research activities: **2 mill EUR**
- Innovation activities: **39.5 mill EUR**

4. CROSS-CUTTING: 2.5 mill EUR

A total of 66 proposals were submitted in response to this call.
The number of proposals for each topic is shown below:

Transport – total 19 proposals

Energy – total 34 proposals

Overarching – total 5 proposals

Cross-cutting – total 4 proposals

4 proposals were withdrawn by the FCH2 JU services due to abusive submission.

Transport pillar: 19	Energy pillar: 34	Overarching: 5	Cross-cutting: 4
1.1: 4	2.1: 3	3.1: 1	4.1: 2
1.2: 3	2.2: 5	3.2: 4	4.2: 1
1.3: 3	2.3: 4	3.3: 0	4.3: 1
1.4: 2	2.4: 3		
1.5: 7	2.5: 4		
	2.6: 9		
	2.7: 3		
	2.8: 2		
	2.9: 1		

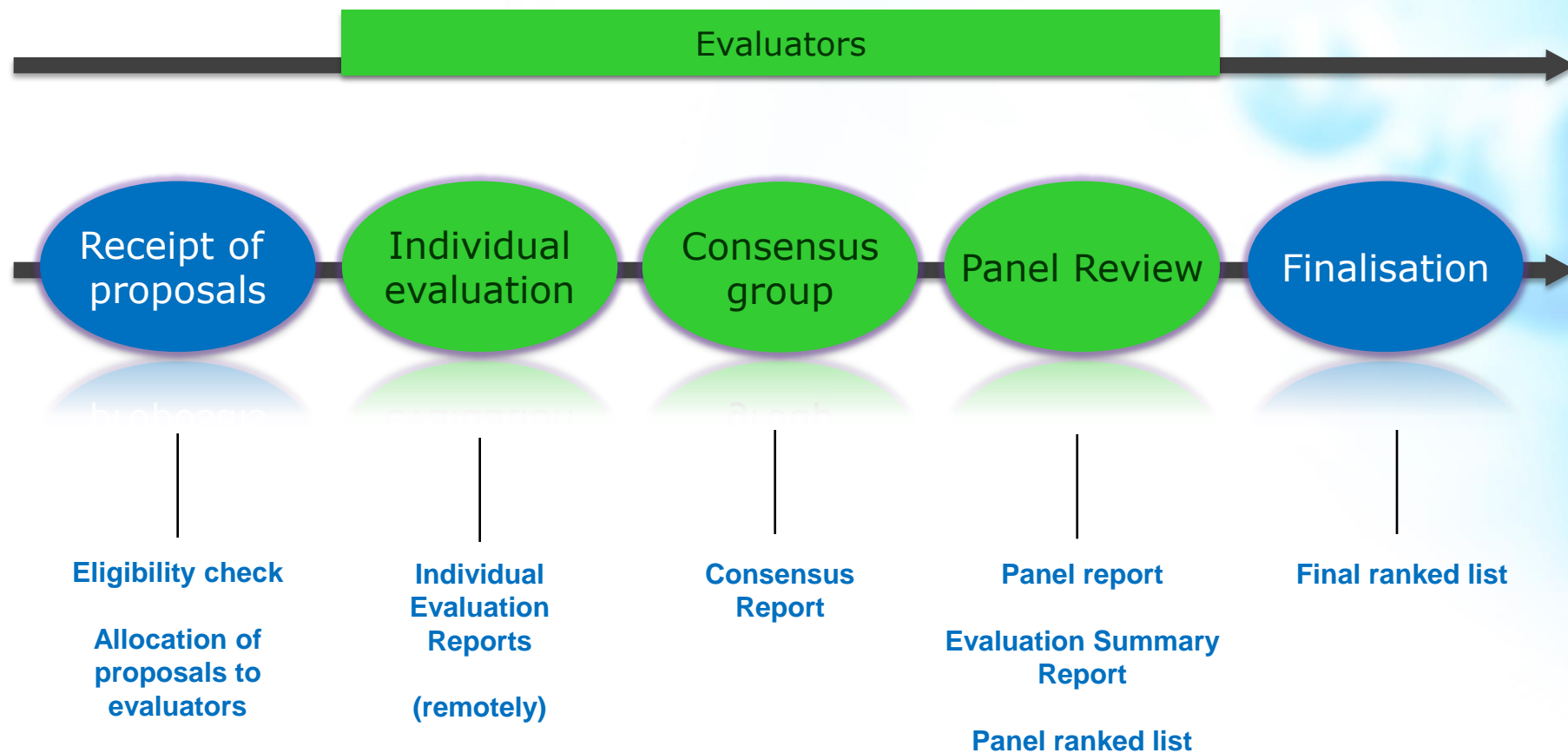
FCH 2 JU contribution requested

PILLAR / TYPE OF ACTIVITIES	Submissions	Ineligible	FCH 2JU requested contribution (€)
TRANSPORT PILLAR Research and Innovation Activities	19	0	80,137,473.75
ENERGY PILLAR Research and Innovation Activities	28	0	72,243,472.50
ENERGY PILLAR Innovation Activities	6	1	75,435,818.27
OVERARCHING PROJECTS Innovation Activities	5	0	54,989,594.50
OVERARCHING PROJECTS Research and Innovation Activities	0	0	0.00
CROSS-CUTTING Coordination and Support Activities	4	0	3,263,388.25
TOTAL	62	1	286,069,747.27

Guiding principles for the evaluation

- ***Independence of the evaluators***
 - No conflict of interest
- ***Impartiality***
 - Equal treatment of all proposals and evaluation based on their merits, irrespective of their origin or the identity of the applicants
- ***Objectivity***
 - Evaluation of each proposal as submitted; meaning on its own merit, not its potential if certain changes were to be made
- ***Accuracy***
 - Evaluation based on the official evaluation criteria and on the criteria addressed by the related topic
- ***Consistency***
 - Same standard of judgment to all proposals

Overview of the Evaluation Process



Call 2015 planning:

27Aug-14Sept2015 → 15-30Sept2015 → 05-07Oct2015 → 08-09Oct2015 → Oct-Nov2015

Adoption of the ranked lists by the Governing Board on 18/11/2015

HORIZON 2020

Information letters sent on 25/11/2015 (about 3 months after submission deadline)

Evaluation results

Area/Panel	Available budget (mill EUR)	Total number of proposals evaluated	Number of proposals having failed the thresholds	Number of proposals equal or above the thresholds	Number of proposals retained (main lists)	Proposed budget (EUR)	Budget flexibility (%)
TRANSPORT PILLAR Research and Innovation Activities	25	19	15	4	3	14,058,470.00	-8.90%
ENERGY PILLAR Research and Innovation Activities	20	28	13	15	8	21,428,326.00	+1.16%
ENERGY PILLAR Innovation Activities	34	5	4	1	1	33,932,752.75	-0.05%
OVERARCHING Innovation Activities	39.5	5	3	2	2	39,999,549.00	+0.41%
OVERARCHING Research and Innovation Activities	2	0	0	0	0	0	-
CROSS-CUTTING	2.5	4	3	1	1	497,666.25	-1.63%
TOTAL	123	61	38	23	15	109,916,764.00	
		100 %	62.3 %	37.7 %	24.6%	(13,083,236.00)	-10.64%

Topics coverage

	Coverage by proposal(s)	Coverage by proposal(s) above threshold	Coverage by proposal(s) proposed for funding
Transport topic			
1.1	Y	Y	1
1.2	Y	Y	1
1.3	Y	N	0
1.4	Y	N	0
1.5	Y	Y	1
Energy topic			
2.1	Y	Y	1
2.2	Y	Y	1
2.3	Y	Y	1
2.4	Y	Y	1
2.5	Y	Y	1
2.6	Y	Y	3
2.7	Y	N	0
2.8	Y	N	0
2.9	Y	Y	1
Overarching topic			
3.1	Y	Y	1
3.2	Y	Y	1
3.3	N	N	0
Cross-cutting topic			
4.1	Y	Y	1
4.2	Y	N	0
4.3	Y	N	0

15 projects

Deadline for GA signature:

27 April 2016

Thank you for your attention !

Further info :

FCH JU (Programme Office)

<http://www.fch.europa.eu/>

fch-projects@fch.europa.eu